



HANNIBAL
CENTRAL SCHOOL DISTRICT

Where students come first!

Budget Hearing for 2019-2020
May 8, 2019



Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of The Hannibal Central School District.

Board of Education

2018-2019 Goals

- ▶ **Area: Academic**
 - ▶ Further improve upon student success rates on NYS Assessments and Regents Exams that will bolster graduation rates.
 - ▶ Create opportunities for students through curriculum, instruction, and enrichment experiences that promote skill development in the area of college and career readiness.
 - ▶ Support all faculty and staff with quality professional development so they will develop and deliver a high-quality instructional experience for students.
- ▶ **Area: Parent and Community Engagement**
 - ▶ Increase school to home communication to both inform and invite families to access educational resources available to them.
- ▶ **Area: Finance**
 - ▶ Maintain a strong financial position and continue to prepare for the future needs of the District.
- ▶ **Area: Facilities and Safety**
 - ▶ Execute the capital improvement project to update and upgrade our facilities.
 - ▶ Discover and build upon resources that promote a safe and productive school campus.

Budget Meeting Schedule



- ▶ **February 13:** Executive Proposal, Reserves, Tax Levy Limit, Administration, Operations & Maintenance, Transportation and Debt Service
- ▶ **March 13:** Instructional Budget
- ▶ **April 10:** Budget Adoption @ BoE meeting
- ▶ **April 22:** Petitions for Propositions and BoE Candidates due
- ▶ **May 8:** Budget Hearing
- ▶ **May 21:** Budget Vote and Election of Board of Education Candidates

Spending Plan

	2018-2019	2019-2020	Dollar increase	Percent of Change
Administration	4,313,816	4,429,200	115,384	2.7%
Program	22,338,258	23,152,966	814,708	3.6%
Capital	6,610,926	6,633,834	24,908	0.4%
TOTAL	33,261,000	34,216,000	955,000	2.9%

“ Shall the Board of Education of the Hannibal Central School District, Oswego and Cayuga County, New York hereby authorize to expend the sums set forth in the proposed budget for the 2019-2020 in the amount of \$ 34,216,000 and to levy the necessary school tax therefore? ”

Proposition 1:

School Budget for 2019-2020

“ Shall the Board of Education purchase and finance six (6) school buses and two (2) passenger vans at an estimated cost not to exceed \$800,000, including necessary furnishings, fixtures and equipment and all other costs incidental thereto and to expend a total sum not to exceed \$800,000, which is estimated to be the total maximum cost thereof, and levy a tax for the foregoing in the amount of \$800,000, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one “ time or from time to time in the principal amount not to exceed \$800,000, and a tax is hereby voted to pay the interest on said obligations when due?

Proposition 2:

Purchase of School Buses and Vans (90% Aidable)

“ Shall the Board of Education be authorized to use \$250,000 from the Transportation Reserve Fund approved by the District’s voters on May 19, 2015 to finance the acquisition of six school buses and two vans including furnishings, fixtures and equipment and all other costs incidental thereto? ”

Proposition 3:
Use of Reserve

“ Two (2) members of the Board of Education for a three-year term commencing July 1, 2019 and expiring on June 30, 2022. ”

TWO (2) RESIDENTS HAVE SUBMITTED PETITIONS FOR ELECTION TO THE BOARD OF EDUCATION. THE CANDIDATES ARE LISTED BELOW IN THE ORDER IN WHICH THEY WILL APPEAR ON THE BALLOT:

- VERN COLE
- CARL. M. EMMONS

What will my ballot look like?




<p align="center">Proposition No. 1 Budget</p>	<p align="center">Proposition No. 2 Purchase of School Buses</p>	<p align="center">Proposition No. 3 Approve Use of Monies from Transportation Reserve Fund</p>
<p>Shall the Board of Education authorize the proposition of voters' approval on May 21, 2019 for expending the sum of \$34,216,000 for the 2019-2020 school year for school purposes and levy the necessary tax thereof?</p> <p align="center"> YES NO <input type="radio"/> <input type="radio"/> </p>	<p>Shall the Board of Education purchase and finance six (6) school buses and two (2) passenger vans at an estimated cost not to exceed \$800,000, including necessary furnishings, fixtures and equipment and all other costs incidental thereto and to expend a total sum not to exceed \$800,000, which is estimated to be the total maximum cost thereof, and levy a tax for the foregoing in the amount of \$800,000, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time or from time to time in the principal amount not to exceed \$800,000, and a tax is hereby voted to pay the interest on said obligations when due?</p> <p align="center"> YES NO <input type="radio"/> <input type="radio"/> </p>	<p>Shall the Board of Education be authorized to use \$250,000 from the Transportation Reserve Fund, approved by the District's voters on May 19, 2015, to finance the acquisition of six school buses and two vans, including furnishings, fixtures and equipment, and all other costs incidental thereto?</p> <p align="center"> YES NO <input type="radio"/> <input type="radio"/> </p>

INSTRUCTIONS:

- (1) Mark only with a writing instrument provided by the Board of Elections.
- (2) To vote for a candidate whose name is printed on this ballot fill in the oval above or next to the candidate's name, like .
- (3) To vote for a person whose name is not printed on this ballot write or stamp his or her name in the space labeled "Write-in" that appears (at the bottom of the candidates names) for such office.
- (4) To vote yes or no on a proposal if any, that appears on the back of the ballot, fill in the oval that corresponds to your vote.
- (5) Any other mark or writing, or any erasure made on this ballot outside the voting ovals or blank spaces provided for voting will void this entire ballot.
- (6) Do not overvote. If you select a greater number of candidates than there are vacancies to be filled, your ballot will be void for that public office, party position, or proposal.

- (7) If you tear, or deface, or wrongly mark this ballot, return it and obtain another. Do not attempt to correct mistakes on the ballot by making erasures or cross outs. Erasures or cross outs may invalidate all or part of your ballot. Prior to submitting your ballot, if you make a mistake in completing the ballot or wish to change your ballot choices, you may obtain and complete a new ballot. You have a right to a replacement ballot upon return of the original ballot.

Voting for BoE Members

OFFICE	Board of Education Seat (Vote for TWO)	
 	1 Vern Cole ^{1A} ○	2 Carl M. Emmons Jr. ^{2A} ○
 WRITE-IN	WRITE-IN	WRITE-IN

OFFICIAL BALLOT FOR THE SCHOOL BOARD ELECTION - MAY 21, 2015

INSTRUCTIONS:

- (1) Mark only with a writing instrument provided by the Board of Elections.
- (2) To vote for a candidate whose name is printed on this ballot fill in the oval ○ above or next to the candidate's name, like ●
- (3) To vote for a person whose name is not printed on this ballot write or stamp his or her name in the space labeled "Write-In" that appears (at the bottom of the candidates names) for each office.
- (4) To vote yes or no on a proposal if any, that appears on the back of the ballot, fill in the oval ○ that corresponds to your vote.
- (5) Any other mark or writing, or any erasure made on this ballot outside the voting ovals or blank spaces provided for voting will void this entire ballot.
- (6) Do not overvote. If you select a greater number of candidates than there are vacancies to be filled, your ballot will be void for that public office, party position, or proposal.

STATE OF NEW YORK, COUNTY OF OSWEGO

- (7) If you tear, or deface, or wrongly mark this ballot, return it and obtain another. Do not attempt to correct mistakes on the ballot by making erasures or cross outs. Erasures or cross outs may invalidate all or part of your ballot. Prior to submitting your ballot, if you make a mistake in completing the ballot or wish to change your ballot choices, you may obtain and complete a new ballot. You have a right to a replacement ballot upon return of the original ballot.

Tuesday, May 21, 2019

Vote in the BoE
Room at the High
School

9:00 am to 9:00 pm

As well as....

District Wide Art Show

4:00 pm – 7:00 pm

Hannibal High School
Gymnasium

5th and 6th Band and Chorus Concert

7:00 pm

Hannibal High School
Auditorium



ON VOTE DAY

MAY 21, 2019
Polls open: 9 a.m. until 9 p.m.
Location: *High School Boardroom*

OTHER EVENTS:
5th/6th Grade Chorus & Band
Concert, May 21, 7 p.m.,
High School Auditorium
District Art Show
at the High School

Mark Your Calendar

Tri-M Induction

May 15 | 6 pm
Hannibal High School

HS Awards Ceremony

June 3 | 6:30 pm
Hannibal High School

HS Chorus Concert

June 4 | 6:30 pm
Hannibal High School

HS Band Concert

June 5 | 6:30 pm
Hannibal High School

Junior High Concert

June 6 | 7 pm
Hannibal High School

Sports Boosters

Banquet

June 11 | 5:45 pm
Hannibal High School

DMK Awards Ceremony

June 20 | 6:30 pm
Hannibal High School

Graduation

June 21 | 7 pm
Hannibal High School

Q
u
e
s
t
i
o
n
s
?

